

**The White Family Foundation
2019 Grant Request
NAMI-Pinellas County, Florida**

Date of grant proposal submission	Wednesday, March 20, 2019
501c(3) organization	Yes
Legal name of organization	NAMI-Pinellas County, Florida
DBA name if Applicable	
Address	8800 49 th Street N., Suite 302, P.O. Box 12773 Pinellas Park, Florida 33781 United States
Website	http://nami-pinellas.org
Telephone	(727) 543-0495
Organization Director/Title	Denise Whitfield, Executive Director
Contact Person/Title	Catherine Speroni, Director of Business Development
Contact Person's Telephone	(727) 543-0495
Contact Person's Email	CSperoni@nami-pinellas.org
Grant Amount Requested	\$20,000.00
Grant Purpose (one paragraph)	

NAMI Pinellas has recognized a vital need for a network of Certified Recovery Peer Specialists in our mental health community. Our goals are to build infrastructure and capacity by offering trainings, thereby building a network of Certified Recovery Peer Specialists to service and collaborate within the mental health community. Our goal is also to improve our services to build a larger scale of audiences and to have a larger impact on support programs for individuals with a mental health condition and our community partners that serve them.

The CRPS is designation by the Florida Certification Board. Certified Recovery Peer Specialist requirements are as follows;

1. Be an individual who has been diagnosed with a mental health condition AND is in recovery
2. Complete the 40-hour Helping Others Course (offered by CFBHN)
3. Complete the WRAP Training (Wellness Recovery Action Plan)
4. Sit for the Florida Certification Board – to take the test to get their Provisional Certificate
5. Once Provisional Certificate is given then the individual needs to complete 500 volunteer hours
6. Upon completion of the 500 volunteer hours, the form will have to be signed off by a clinician
7. Then application along with the 500 volunteer hours is sent to the Florida Certification Board where they will review and once all requirements are met, the individual is granted their Certified Recovery Peer Specialist designation.

NAMI Pinellas will enter into a Memorandum of Understanding (MOU) with Personal Enrichment Through Mental Health Services (PEMHS); NAMI Pinellas will notify PEMHS that we have xxx number of individuals that need their volunteer hours. PEMHS will use these individuals as volunteers and once their 500 hours are completed, a licensed clinician from PEMHS will sign off on their hours.

This initiative is self-sustaining. The program will benefit all in the Mental Health Community, the people we serve, generate revenue, create jobs and also sustainability for NAMI-Pinellas.

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Annual Project /Program Budget (if request is for a specific project)	\$75,000.00
Annual Organization Budget	\$207,000.00

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Application Cover



NAMI Pinellas County, Florida, Inc.
P. O. Box 12773 | St. Petersburg, FL | 33733-2773
727-826-0807

May 15, 2019

Greetings to all at The White Family Foundation,

Thank you for this great opportunity to apply for your Grant opportunity for 2019-20..

NAMI Pinellas County, Florida, Inc. was established in 1986, celebrating our 30th Anniversary in 2016. Our mission is to provide education, support, and advocacy for our individuals and families affected by mental illness.

Our request for funding is as follows; NAMI Pinellas County, Florida is seeking funding of \$20,000, to be split for Programming, Operational, Functional-Logistics to be used over the 2019-20 grant cycle, for a new initiative, "Certified Peer Recovery Specialist Training".

As prior recipients (2010-11), we are very grateful to be chosen to submit a full grant proposal for 2019-20. Our funding from the 2010-11 cycle was used for an initiative to develop an effective community outreach campaign, that would increase our visibility in Pinellas County. With your generous funding of \$10,000, we were able to successfully achieve that goal. The funding was used for outreach materials that provided the public with easily accessible, understandable information, counseling and/or assistance, health promotion that enhanced individual choice, support informed decision-making; and foster public understanding and use of home and community-based supports. The amount of literature needed to effectively reach our very large, dense county would not have been possible, if not for the generous funding from The White Family Foundation. The Family Resource Guides were the bulk of the request, costing over \$7,000 to print. That opportunity provided by The White Family Foundation was a great asset to NAMI, but most importantly, the community. We have grown significantly since 2010, in part due to your generous funding. The Family Resource Guides are still in print and circulation today and we are very grateful to The White Family Foundation, for making that happen. .

Our goals for this proposal are to build infrastructure and capacity by providing training and eventual employment and creating affordable and additional resources and access to the Mental Health Community.

NAMI Pinellas is extremely honored for the opportunity to submit this grant application and to continue our partnership with White Family Foundation.

Respectfully submitted,

Catherine Speroni, MBA

Director of Business Development

NAMI Pinellas, FL

727-543-0495

Project Name	Certified Recovery Peer Specialists Pinellas County, Florida
Date of grant proposal submission	Wednesday, May 15, 2019
501c(3) organization:	Yes
Legal name of organization	NAMI PINELLAS COUNTY, FLORIDA, INC
Address	NAMI Pinellas County, Florida, Inc. 8800 49TH ST. N. SUITE # 302 Pinellas Park, FL 33781 United States
Website	http://nami-pinellas.org
Telephone	7275430495
Organization Director/Title	Denise Whitfield, Executive Director
Contact Person/Title	Catherine Speroni, Director of Business Development
Contact Person's Telephone	7275430495
Contact Person's Email	CSperoni@nami-pinellas.org
Grant Amount Requested	\$20,000.00

Proposal Narrative

NAMI Pinellas has recognized a vital need for a network of Certified Recovery Peer Specialists in our mental health community. Our goals are to build infrastructure and capacity by offering trainings, thereby building a network of Certified Recovery Peer Specialists to service and collaborate within the mental health community. Our goal is also to improve our services to build a larger scale of audiences and to have a larger impact on support programs for individuals with a mental health condition and our community partners that serve them.

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Certification Board where they will review and once all requirements are met, the individual is granted their Certified Recovery Peer Specialist designation.

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that we have xxx number of individuals that need their volunteer hours. PEMHS will use these individuals as volunteers and once their 500 hours are completed, a licensed clinician from PEMHS will sign off on their hours.

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This project “Certified Recovery Peer Specialist Training,” will address the problem of access and relevant mental healthcare in Pinellas County, Florida. NAMI Pinellas County in collaboration with Florida State Certified Peer Specialist Trainers, request for funding is a county-wide initiative to train existing peers to become Certified Recovery Peer Specialists. This initiative’s goals are to increase the number of Certified Recovery Peer Specialists in Pinellas County, provide training, employment and supervision to Certified Recovery Peer Specialists.

What is a Certified Recovery Peer Specialist? “A peer provider (e.g. certified peer specialist, peer support specialist, recovery coach) is a person who uses his or her lived experience of recovery from mental illness and/or addiction, plus skills learned in formal training, to deliver services in behavioral health settings to promote mind-body recovery and resiliency.” (SAMHSA-HRSA Center for Integrated Solutions, 2018)

The operative words in this new initiative are, “access” and “relevant” mental healthcare. Studies have shown that Certified Recovery Peer Specialists have a transformative effect on both individuals and systems. Peer support has existed in behavioral health for decades, but its rapid growth in recent years is for good reasons. Peer support has been shown to: Improve quality of life, engagement and satisfaction with services and supports. Additionally, it improves whole health, including chronic

conditions, decrease hospitalizations and inpatient days, and reduce the overall cost of services. Peer support empowers people to make the best decisions for them and to strive towards their goals in their communities. Peers are an essential component of recovery-focused systems and are key across settings and stages of recovery. (Peer Support: Research and Reports , 2019) In primary care, peer support services have traditionally been limited to an informal or volunteer role of connecting people living with chronic conditions, in sharing knowledge and experiences with each other. More recently, peer support roles have evolved to include an integrated health model, allowing an emerging key role for peer providers are interventions that result in the activation of whole health self-management by those in recovery from behavioral health and chronic health conditions

Why here, why now? The community health assessment for Pinellas County, Florida 2018, executive summary stated that, “Pinellas County’s main health priorities are; improved access to care, mental health and substance abuse.” Mental health is a major area of concern for Pinellas County in 2018, the suicide rate in Pinellas County is higher than the state average overall and double in some specific sub-categories. Suicide rates among males in Pinellas are nearly three times higher than rates among females.

Pinellas County, Florida population for 2019 is 970,637, with a growth rate 0.89% in the past year, according to the most recent United States census data. Pinellas county is also the densest county in all of Florida, having 3,542 people per square mile and forecasted to grow at even a higher rate for the next decade. The time to build capacity and access through Certified Recovery Peer training and services, is now. (Pinellas County, Florida Health Assessment Report, 2018)

NAMI Pinellas County, Florida philosophy has always been based on peers helping peers, those who have “lived experiences”. Through this initiative, we now have the

opportunity to formally train these peers and offer gainful employment. The Certified Recovery Peer Specialist initiative will be the bridge that only peers can build. CPRS are not a replacement to Qualified Health Professional, but rather a support system that can help others navigate and link differences to attain successful treatment and recovery. This initiative allows peers to be an integral part of that journey to mental health and wellness. It allows them to help themselves and each other. (By Christine Vestal, 2013)

Currently, the Federal agencies and state agencies that Certified Peer Support Services are; Federal Agencies- Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, State Agencies - Florida Department of Children and Families, The Florida Certification, Peer Support Coalition of Florida.

How do Peer Providers Get Paid? Providers are paid based on a negotiated rate included in their provider agreement. As of 2016, 41 states and the District of Columbia were receiving federal Medicaid, including the state of Florida. Strategic Partners and settings; Assisted living facilities, Crisis stabilization programs, Day treatment, Detoxification programs, Family Intensive Treatment teams, Florida Assertive Community Treatment teams, Jail diversion programs, Outpatient programs, Peer-run respite centers, Recovery residences and Supported housing programs, among others and the proposed CPRS has opened the door to using nonmedical professionals, or peers, to deliver some of the services that guide people with mental illness toward recovery. The services they offer are varied and can be tailored to specific populations. There is new evidence that peer support services do, in fact, promote recovery. This is because peers typically offer more face-to-face time with clients than other professionals do, and this leads to reductions in the use of expensive crisis and emergency services. "Peer providers are a rapidly growing workforce with

considerable promise to help alleviate behavioral health workforce shortages by supporting consumers in attaining and maintaining long-term recovery.” (Susan A. Chapman PhD, 2019)

Works Cited

By Christine Vestal, S. (2013, September 11). *‘Peers’ Seen Easing Mental Health Worker Shortage*. Retrieved from Kaiser Health News: <https://khn.org/news/peer-mental-health-workers/>

Peer Support: Research and Reports . (2019). Retrieved from Mental Health America: <https://www.mentalhealthamerica.net/conditions/peer-support-research-and-reports>

(2018). *Pinellas County, Florida Health Assessment Report*. St. Petersburg.

Susan A. Chapman PhD, R. L. (2019, June). *Emerging Roles for Peer Providers in Mental Health and Substance Use Disorders*. Retrieved from American Journal of Preventative Medicine: <https://www.sciencedirect.com/science/article/pii/S0749379718316052#!>

Project Timeline

What?	When?	Who is Responsible?
Build Community Provider Partnerships	Ongoing	Executive Director, Director of Development, Board Members
Marketing of Program & Training	June 1, 2019 to December 31, 2019	Director of Development, Executive Director, Certified Recovery Peer Trainers
Prep for upcoming Training, space, supplies, etc.	January 1, 2020 to April 30, 2020	Executive Director, Director of Development, Certified Recovery Peer Specialist Trainers, Support Staff
Recruitment & Selection Peers – 30 capacity	January 1, 2020 to March 31, 2020	Certified Recovery Peer Specialist Trainers
Training of selected Peers - 30 capacity	June 2020 – July 2020 Date TBD	Certified Recovery Peer Specialist Trainers
Training Evaluation & Ongoing Training	August 2020 – September 2020	State Certified Recovery Peer Specialist Trainers
Program Implementation	October 2020 – November 2020	Executive Director, State Certified Recovery Peer Specialist Trainers
Onboarding of newly trained Certified Recovery Peer Specialists	December 2020	Executive Director, State Certified Recovery Peer Specialist Trainers, Support Staff
Orientation and Placement of Certified Recovery Peer Specialists	January 2020	Executive Director, State Certified Recovery Peer Specialists & Director of Development
Supervision and Monitoring of Certified Recovery Peer Specialists	Ongoing	State Certified Recovery Peer Specialist Trainers
Evaluation of Program	Ongoing	Certified Recovery Peer Specialist Trainers, Director of Development & Executive Director
Sustainability Model	Ongoing	Director of Development, Certified Recovery Peer Specialist Trainers & Executive Director

Program Budget and Project/Program Breakdown

NAMI Pinellas County, Florida - Certified Recovery Peer Specialist Program - May 15, 2019

Budget Item	Amount	Description
Expenses		
Admin/Coordination Fee	\$6,500	Administrative Costs of Project
40 hour training for Certification CRPS	\$8,000	30 people for a 40 hour course at \$266.67
CRPS Manuals	\$550	\$18.34/person, incl. shipping x 30
Program Supplies	\$100	Art supplies, name tags, misc handouts
Printing	\$50	Printing of handouts & certificates for course - up to 200 pages for a course of 25
Room Rental	\$1,000	\$200/day x 5 - 8 hour days
Audio/Visual Equipment	\$2,000	Initial Laptop costs x2 and 2 Projectors
Continental Breakfast	\$750	\$5/person x 30 for 5 days
Lunch/Snacks	\$1,050	\$7/person/ x 30 for 5 days
Total Expenses	\$20,000	

Budget assumes maximum class size of 30 participants and a full course, led by two facilitators

Organization Budget with Profit and Loss Statement

	Current Total Agency Budget FY18	*Current YTD Actual FY18	Proposed Budget FY19
Include mo./yr. - mo./yr for each FY	7/17 - 6/18	7/17 - 6/18	7/18 - 6/19
PROGRAM REVENUE			
Federal / State		\$ 85,881.00	\$93,799
Other Local Govt. (City, County, JWB, etc.)		\$ 60,000.00	\$60,000
White Family Foundation			\$20,000
Contributions/Fundraising		\$ 17,365.00	
In-Kind *			\$16,500
Program fees Program Grants			\$1,500
Other (specify) Restricted & Unrestricted Donations		\$ 30,852.00	\$35,000
Misc. (dues, sales, etc.)		\$ 2,461.00	\$2,500
TOTAL PROGRAM REVENUE:	\$ -	\$ 196,559.00	\$ 229,299.00
PROGRAM - PERSONNEL EXPENSES			
Regular Salaries and Wages		\$ 57,837.00	\$87,000
Benefits (FICA, health, unemployment, Worker's Comp, etc.)		\$ 4,820.00	\$10,810
Payroll Tax			\$11,000
Subtotal Personnel Expenses	\$ -	\$ 62,657.00	\$108,810
OPERATING EXPENSES			
In-Kind * (rent, advertising)			\$16,500
Travel		\$ 16,004.00	\$16,250
Professional / Contractual Services		\$ 6,063.00	\$7,300
Accounting / Auditing		\$ 12,500.00	\$12,500
Advertising / Promotional Activities		\$ 1,200.00	\$1,200
Insurance		\$ 6,514.00	\$6,600
Dues/Memberships/Subscriptions		\$ 2,276.00	\$2,300
Communication (telephone, Internet)		\$ 4,587.00	\$4,500
Utility Services (electric, water, etc.)		\$ 1,152.00	\$1,200
Rentals/Leases (buildings, land, vehicles)		\$ 1,348.00	\$1,400

Maintenance/Repair (<i>buildings, equipment, vehicles</i>)			\$100
Office Supplies		\$ 417.00	\$6,000
Printing/Binding/Copying		\$ 10,807.00	\$12,000
Postage/Shipping		\$ 1,353.00	\$600
Conference/Training		\$ 16,421.00	\$17,000.00
Specific Assistance to Individuals			
Other (<i>specify</i>) Computer/Software (\$1202)			
Support Services (\$8005); Fundraising Expenses (\$5835)		\$ 15,042.00	\$15,042
Subtotal Operating Expenses	\$ -	\$ 95,684.00	\$ 120,492.00
TOTAL EXPENSES	\$ -	\$ 158,341.00	\$ 229,302.00
SURPLUS/(DEFICIT)	\$ -	\$ 38,218.00	\$ (3.00)

List of Board Members with Qualifications

Name	Title	Address	City	Zip	Email	Work	Cell	Home
EXECUTIVE BOARD					Area Code 727 unless otherwise noted			
Ann Rogers	President	606 12th Ave NE	St Petersburg	33701	president@nami-pinellas.org	458-7660		
Ashley Muchnick	Vice Pres	312 Crestwood Lane	Largo	33770	vp@nami-pinellas.org		(832) 358-5386	
Elissa Shannon	Treasurer	310 2nd St N	St Petersburg	33701	treasurer@nami-pinellas.org	617-910-7257		
Patricia Adams	Secretary	8070 47th Ave N. Apt C	St Petersburg	33709	zia1993nj@yahoo.com		520-6808	
BOARD DIRECTORS:								
Jon Coren	Board Member	170 22 nd Ave N	St Petersburg	33704	joncoren1960@gmail.com	717-525-0013		
Patricia Hall	Board Member	5720 13th Ave N Apt. 105 B	St Petersburg	33710	phall@ij.net	323-7140	560-3391	323-7140
Thomas Kelley	Board Member	270 Foxcroft Dr E	Palm Harbor	34683	tekteg@gmail.com tkelley@directionsforliving.org		582-5733	
Jewel Murphy	Board Member	1529 26th Street South	St Petersburg	33712	jmurphy@pcsonet.com		686-9204	
Richard Michaels	Board Member	10495 Blythville Rd	Spring Hill	34608	sandeeo456@hotmail.com	773-791-6039	847-494-0456	
Elizabeth Rock	Board Member	11300 US 19 N	Clearwater	33764	elizabeth.rock@uhsinc.com	541-2646	542-7173	
Justin Shea	Board Member	3600 37th St N	St. Petersburg	33713	727.justin.shea@gmail.com		641-1998	
Thomas Wilkins	Board Member	5300 64th Circle West North Apt.	St. Petersburg	33709	thomascwilkins9@aol.com	544-2605	505-0919	
Ken Williams	Board Member	110 Carillon Pkwy	St Petersburg	33716	kenrachelwilliams@gmail.com	391-9791	422-3320	
Stephanie Wolf	Board Member	7101 53rd Street N. #102	Pinellas Park	33781	stephanie.freskos.wolf@gmail.com	544-3560	463-8537	

Internal Revenue Service

Date: January 15, 2004

Nami Pinellas County Florida, Inc.
3845 Siena Ln.
Palm Harbor, FL 34685

Department of the Treasury
P. O. Box 2508
Cincinnati, OH 45201

Person to Contact:
John Kennedy ID 31-07927
Customer Service Representative
Toll Free Telephone Number:
8:00 a.m. to 6:30 p.m. EST
877-829-5500
Fax Number:
513-263-3756
Federal Identification Number:
59-2819044

Dear Sir or Madam:

This is in response to your request of January 15, 2004, regarding your organization's tax-exempt status.

In January 1988 we issued a determination letter that recognized your organization as exempt from federal income tax. Our records indicate that your organization is currently exempt under section 501(c)(3) of the Internal Revenue Code.

Based on information subsequently submitted, we classified your organization as one that is not a private foundation within the meaning of section 509(a) of the Code because it is an organization described in section 509(a)(2).

This classification was based on the assumption that your organization's operations would continue as stated in the application. If your organization's sources of support, or its character, method of operations, or purposes have changed, please let us know so we can consider the effect of the change on the exempt status and foundation status of your organization.

Your organization is required to file Form 990, Return of Organization Exempt from Income Tax, only if its gross receipts each year are normally more than \$25,000. If a return is required, it must be filed by the 15th day of the fifth month after the end of the organization's annual accounting period. The law imposes a penalty of \$20 a day, up to a maximum of \$10,000, when a return is filed late, unless there is reasonable cause for the delay.

All exempt organizations (unless specifically excluded) are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remuneration of \$100 or more paid to each employee during a calendar year. Your organization is not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Organizations that are not private foundations are not subject to the excise taxes under Chapter 42 of the Code. However, these organizations are not automatically exempt from other federal excise taxes.

Donors may deduct contributions to your organization as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to your organization or for its use are deductible for federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

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Nami Pinellas County Florida, Inc.
59-2819044

Your organization is not required to file federal income tax returns unless it is subject to the tax on unrelated business income under section 511 of the Code. If your organization is subject to this tax, it must file an income tax return on the Form 990-T, Exempt Organization Business Income Tax Return. In this letter, we are not determining whether any of your organization's present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

Section 6104 of the Internal Revenue Code requires you to make your organization's annual return available for public inspection without charge for three years after the due date of the return. The law also requires organizations that received recognition of exemption on July 15, 1987, or later, to make available for public inspection a copy of the exemption application, any supporting documents and the exemption letter to any individual who requests such documents in person or in writing. Organizations that received recognition of exemption before July 15, 1987, and had a copy of their exemption application on July 15, 1987, are also required to make available for public inspection a copy of the exemption application, any supporting documents and the exemption letter to any individual who requests such documents in person or in writing. For additional information on disclosure requirements, please refer to Internal Revenue Bulletin 1999 - 17.

Because this letter could help resolve any questions about your organization's exempt status and foundation status, you should keep it with the organization's permanent records.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

This letter affirms your organization's exempt status.

Sincerely,



Janna K. Skufca, Acting Director, TE/GE
Customer Account Services

Letter of Recommendation 1

April 15, 2019

Denise Whitfield, Executive Director

NAMI Pinellas County Florida, Inc.

Dear Denise,

This letter is to express our sincere appreciation of the partnership we started with your organization in 2018. As a result of your expertise in the area of Mental Illness, you have trained two of our employees in the NAMI Basics class, we have coordinated a Ending the Silence Lunch and Learn at St. Petersburg College where 50+ people attended, you conducted a workshop at our Rising Above! Youth Leadership Conference, we partnered at the North Greenwood Center on coordinating the Say Hello project and we are in the process of coordinating a workshop series to be launched at the Churches in the area dealing with Mental Awareness in the Minority Community.

It has been a wonderful experience working with all your staff and we look forward to your workshop session in our 2020 Rising Above! Leadership Conference. Our organization is committed to fighting the Mental Illness Stigma and will continue to work with you and borrow your expertise to help shine a positive light on this subject in our community. If there is anything you need from us, please don't hesitate to ask!

I also want to thank you for introducing us to other Mental Illness Awareness partners in this area that have helped us take this subject to another level at our Center and at our Conference. We are excited to see what the rest of this year holds in store for us.

For Strengthening Youth & Families,

Terry Jones

Executive Director

900 N. MLK Ave.

Clearwater, FL 33775

Office: 727.442.5355

www.clearwaternfc.org

Letter of Recommendation 2

Barbara Burkham

12033 Gandy Blvd #182

St Petersburg, FL 33702

April 18, 2019

To Whom It May Concern

It is with pleasure to write a letter of recommendation for NAMI Pinellas on two levels as a volunteer and as a parent of a child who has a mental illness.

Four years ago, I took the Family to Family course and found it to be a life saver. For years our family lived through one crisis after another. Our lives became entangled as we blindly tried to navigate our new normal. We could not make sense of what was happening and little understanding of how this affected our family member.

The class brought not just information but relief in learning, we didn't cause this. We gained confidence as we learned more about the illness. The communication lesson brought clarity to our conversations as we applied many of the techniques suggested.

Following the class, I expressed an interest in volunteering to give back to NAMI Pinellas for their dedication and mission to help those living with a mental health condition in Pinellas County. I have been leading a Family to Family class for 3 years. From these classes I always learned a little more but mostly I am gratified as I witness people go from grasping at straws to gratitude.

Of course, Family to Family is only one of many education opportunities for families and their loved ones. In addition, there are support groups and advocacy programs. NAMI Pinellas' programs need to be broadcast through the county so people can be helped in order live life not just maintain a stagnant existence.

We found hope in NAMI Pinellas' programs and wish for others to benefit as we have.

There is HOPE in NAMI.

Barb Burkham

Barb Burkham



Certified Recovery Peer Specialists Training
Grant Proposal FY19-20

Proposal Narrative | Amendment

This Proposal Narrative Amendment is for NAMI Pinellas County Certified Recovery Peer Specialists Training. For an individual to become a Certified Recovery Peer Specialist (CRPS), they must register for several in-person, teacher led classes. This curriculum is active and participatory. There are two core trainings that are mandatory for the individual to complete and pass. The total hours are amended from 40-hours to 56 hours to incorporate the two courses. The budget narrative for \$8,000, that is referenced in the original grant submission is as follows:

Class: Helping Others Heal

This is a 40-hour class that is facilitated by two trained instructors. This class will seek to broaden the student's horizons in several ways:

- To strengthen their individual recovery
- To facilitate learning about peer support
- To teach effective employment skills
- To develop leadership and facilitation skills
- To develop a strengths-based approach to serving peers

Cost: \$7,000 training stipend for the co-facilitators

Class: Wellness Recovery Action Plan (WRAP®)

This is a 16-hour class that is facilitated by two trained instructors. WRAP® was recognized by the United States Substance Abuse and Mental Health Services Administration (SAMHSA) as an

evidence-based practice and listed in the National Registry of Evidence-Based Programs and Practices. Participants of this course will learn how to create a personalized recovery system of wellness tools and action plans to achieve a self-directed wellness vision. This recovery system remains sharp and useful for building a healthy and successful life in the community.

Cost: \$1,000 training stipend for the co-facilitators

Through these two mandatory courses, the CRPS applicant has already began their success and made a commitment to further their recovery through supporting others.

+ Nami Pinellas County Florida, Inc., Pinellas Park, FL[Print](#)***Also Soliciting as***

Nami

Nami Pinellas

Nami Pinellas County Florida, Inc.

Registration Number :CH17506

Expiration Date : 6/21/2019

Revenue Source : DCS Statement of Support/Revenue (06/30/2017)

Total Revenue : \$263,576.00

Program Services Expenses : \$121,838.00 **73%**

Total Expenses : \$165,812.00

Administrative Expenses : \$35,136.00 **21%**

Surplus/Deficit : \$97,764.00

Fundraising Expenses : \$8,838.00 **5%**